



भाकृअनुप-भारतीय तिलहन अनुसंधान संस्थान  
**ICAR-Indian Institute of Oilseeds Research**

राजेंद्रनगर, हैदराबाद-500 030, तेलंगाना राज्य, भारत  
 Rajendranagar, Hyderabad-500 030, Telangana State, India  
 Web: <http://www.icar-iior.org.in>  
 Fax: +91-040-24017969

ISO 9001:2008 Certified Institute



**CENTRE-WISE AND HEAD-WISE BREAKUP OF RE FOR 2015-16 IN RESPECT OF AIRCP ON LINSEED**

Sl. No.	CENTRE	Final allocation as per the RE 2015-16 (75% ICAR Share only) after 2nd reappropriation made by Council										C.B. of AUC as per SAUs as on 31.03.16	TOTAL RELEASES MADE DURING THE YEAR 2015-16					
		PA	TA	RC	Total	NRC	TSP	Total	PA	TA	RC		NRC	TSP	TOTAL			
<b>A</b>	<b>Linseed</b>	14600000	5540000	3549700	18703700	500000	1250000	19203700	AUC (+)424693	14600000	3549700	500000	1250000	19203700				
1	P. C. Unit, CSAU	4700000	1500000	4500000	5300000	-	-	5425000	AUC (+)815671	4700000	1500000	-	-	5425000				
2	Nagpur, PDKV	2800000	75000	201300	276300	-	-	276300	AUC (+)23725	75000	201300	-	-	276300				
3	Hoshangabad, JNKV	5700000	1500000	4500000	6300000	-	550000	6850000	AUC (+)272370	2800000	75000	225000	500000	3600000				
4	Sagar, JNKV	5400000	1120000	337000	5849000	-	-	5849000	AUC (+)129845	5700000	1500000	450000	550000	6850000				
5	Raipur, IGKVV	2500000	380000	1120000	2650000	-	-	2650000	AUC (+)691252	5400000	1120000	337000	-	5849000				
6	Palampur, HPKV	1500000	75000	225000	1800000	-	575000	2375000	AUC (+)350141	2500000	380000	112000	-	2650000				
7	Kota, MPALU	1750000	75000	225000	2050000	-	-	2050000	AUC (+)221529	1500000	75000	225000	575000	2375000				
8	Keonjhar/Jashipur, OUAT	4900000	1120000	337000	5349000	-	-	5349000	AUC (+)525152	1750000	75000	225000	-	2050000				
9	Fazalabad, NDJAT	1550000	75000	225000	1850000	-	300000	2150000	AUC (+)532210	4900000	1120000	337000	-	5349000				
10	Kanpur, CSAU	2250000	1120000	337000	2699000	-	-	2699000	AUC (+)322635	1550000	75000	225000	300000	2150000				
11	Kanke, BAU	2450000	1120000	337000	2899000	-	200000	3099000	AUC (+)125980	2250000	1120000	337000	200000	2699000				
12	Mauranipur, CSAU	1400000	75000	225000	1700000	-	-	1700000	AUC (+)18464	2450000	1120000	337000	-	3099000				
13	Raichur, UAS	1374000	50000	150000	1574000	-	-	1574000	AUC (+)173378	1400000	75000	225000	-	1700000				
14	Patna, BAU	52874000	1840000	7386000	62100000	500000	2250000	64850000	New centre	1374000	50000	150000	-	1574000				
15	Pune, BVDU	4000000	75000	225000	4300000	-	-	4300000	AUC (+)1344823	4000000	75000	225000	300000	4600000				
<b>B</b>	<b>TOTAL (A)</b>	52874000	1840000	7386000	62100000	500000	2250000	64850000	AUC (+)1344823	4000000	75000	225000	300000	4600000				
16	Shillongani, AAU(NEH)	4000000	75000	225000	4300000	-	-	4300000	UC (+)1200	4000000	75000	225000	550000	4850000				
17	Barapani, CAU	56874000	1915000	7611000	66400000	500000	2800000	69700000		56874000	1915000	7611000	500000	2800000				
18	Medziphema, NU(NEH)	4000000	75000	225000	4300000	-	-	4300000		4000000	75000	225000	0	4850000				
	<b>TOTAL (B)</b>	4000000	75000	225000	4300000	-	-	4300000		4000000	75000	225000	0	4850000				
	<b>GRAND TOTAL (A + B)</b>	56874000	1915000	7611000	66400000	500000	2800000	69700000		56874000	1915000	7611000	500000	2800000				

Revised RE Allocation for 2015-16	69700000
Expenditure as on 29.03.2016	69700000
Balance as on 31.03.2016	NIL

*(Signature)*  
**FINANCE & ACCOUNTS OFFICER**  
 (040 2415679 (M) 9493985857)  
 Finance & Accounts Officer  
 कृषि-भारतीय तिलहन अनुसंधान संस्थान  
 IOR - Indian Institute of Oilseeds Research  
 राजेंद्रनगर, हैदराबाद, राजेंद्रनगर, हैदराबाद-500 030 (T.S.)