



भाकृअनुप-भारतीय तिलहन अनुसंधान संस्थान ICAR-Indian Institute of Oilseeds Research

राजेन्द्रनगर, हैदराबाद-500 030, तेलंगाना राज्य, भारत
Rajendranagar, Hyderabad-500 030, Telangana State, India
Fax: +91-040-24017969 Web: http://www.icar-iior.org.in
ISO 9001:2008 Certified Institute



RELEASE OF FUNDS FOR THE YEAR 2015-16 IN RESPECT OF AIRCP ON SUNFLOWER-SAFFLOWER-CASTOR

Sl. No	Name of centre	Posts filled	Final allocation as per the RE 2015-16 (75% ICAR SHARE ONLY) after 2nd reappropriation made by Council				UC/AUC	Total releases made during the year 2015-16			
			PA	TA	RC	TOTAL		PA	TA	RC	TOTAL
SUNFLOWER											
1	Akola (PDKV)	3	3000000	112500	375000	3487500	UC (-)9.65	3000000	112500	375000	3487500
2	Ludhiana (PAU)	3	4093750	112500	281250	4487500	UC (-) 3.88	4093750	112500	281250	4487500
3	Raichur (UAS-R)	5	4346000	187500	468750	5002250	AUC (-) 15.39	4346000	187500	468750	5002250
4	Nandyal (ANGRAU)	2	2400000	75000	281250	2756250	AUC (-) 3.71	2400000	75000	281250	2756250
5	Coimbatore (TNAU)	4	4700000	150000	375000	5225000	AUC(-) 45.90	4700000	150000	375000	5225000
6	Latur (MAU)	5	4857000	187500	468750	5513250	AUC (-) 2.68	4857000	187500	468750	5513250
7	Bangalore (UAS-B)	6	5470000	225000	562500	6257500	AUC (-) 10.37	5470000	225000	562500	6257500
8	Dholi (RAU, Pusa)	2	1600000	75000	187500	1862500	AUC (+) 5.90	1600000	75000	187500	1862500
9	Hisar (CCS HAU)	1	1870000	37500	187500	2095000	UC (+) 0.50	1870000	37500	187500	2095000
10	NIIMPITH (KVK) 100%	2	2520000	100000	250000	2870000	AUC (-) 1.37	2520000	100000	250000	2870000
11	Savalihiir (MPKV)	1	800000	37500	93750	931250	AUC(+) 5.57	800000	37500	93750	931250
	Sub-Total : A	34	35656750	1300000	3531250	40488000		35656750	1300000	3531250	40488000
SAFFLOWER											
1	Akola (PDKV)	1	1800000	37500	187500	2025000	AUC (-) 12.42	1800000	37500	187500	2025000
2	Solapur (MPKV)	4	5000000	150000	375000	5525000	AUC(+) 6.62	5000000	150000	375000	5525000
3	Parbhani (MAU)	3	2500000	112500	281250	2893750	AUC(+) 3.65	2500000	112500	281250	2893750
4	Phaltan (NARI) (100%)	4	5900000	200000	500000	6600000	AUC (-) 9.78	5900000	200000	500000	6600000
5	Annigeri (JAS-D)	3	3220000	112500	281250	3613750	AUC (-) 8.76	3220000	112500	281250	3613750
6	Tandur (PJTSAU)	3	1870000	112500	281250	2263750	AUC (+)6.08	1870000	112500	281250	2263750
7	Indore (RVRS AU)	2	2840000	75000	187500	3102500	AUC(-)39.75	2840000	75000	187500	3102500
8	Raipur (IGKV)	2	1840000	75000	187500	2102500	AUC (+)5.82	1840000	75000	187500	2102500
	Sub-Total : B	22	24970000	875000	2281250	28126250		24970000	875000	2281250	28126250
CASTOR											
1	Mandor (RAU)	2	3242000	75000	187500	3504500	AUC(+)6.42	3242000	75000	187500	3504500
2	Yethapur (TNAU)	5	3890000	187500	468750	4546250	AUC (-) 8.57	3890000	187500	468750	4546250
3	Hiriyur (UAHS)	2	1798000	75000	187500	2060500	UC (-)5.35	1798000	75000	187500	2060500
4	S.K Nagar (SDAU)	6	0	0	0	0	AUC(+) 75.57	0	0	0	0
5	Palem (PJTSAU)	4	3080000	150000	375000	3605000	AUC (+) 2.58	3080000	150000	375000	3605000
6	Bhanvanipatna (OUAT)	1	1150000	37500	93750	1281250	UC (+)3.05	1150000	37500	93750	1281250
7	Junagadh (JAU)	3	3880000	112500	281250	4273750	AUC (-)11.786	3880000	112500	281250	4273750
8	Bawal (CCS HAU)	1	1778000	37500	187500	2003000	UC (-) 2.26	1778000	37500	187500	2003000
9	Kanpur (CSAUA&T)	1	950000	37500	93750	1081250	UC (-) 2.18	950000	37500	93750	1081250
10	Anand (AAU)	1	1000000	37500	93750	1131250	AUC (-) 0.36	1000000	37500	93750	1131250
11	Navsari (NAU)		Centre closed on 31.03.2015								
	Sub-Total : C	26	20768000	750000	1968750	23486750		20768000	750000	1968750	23486750
	GRAND SUB-TOTAL : A+B+C	82	81394750	2925000	7781250	92101000		81394750	2925000	7781250	92101000

TA (75%) : Rs.37,500/-
RC (75%) : Rs.93,750/-

NBR 1105000
TSP 2800000
Total allocation 2015-16 96006000

NBR 1105000
TSP 2800000
Total expenditure 96006000

वित्त एवं लेखा अधिकारी
Finance & Accounts Officer
भाकृअनुप-भारतीय तिलहन अनुसंधान संस्थान
ICAR-Indian Institute of Oilseeds Research
राजेन्द्रनगर, हैदराबाद/Rajendranagar, Hyd-30.(T.S.)