



भारत अनुप-भारतीय तिलहन अनुसंधान संस्थान ICAR-Indian Institute of Oilseeds Research

राजेंद्रनगर, हैदराबाद-500 030, तेलंगना राज्य, भारत
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ISO 9001:2008 Certified Institute



AICRP on LINSEED as per RE 2020 - 21

As per the approval of the Competent Authority following is final allocation of the sanctioned Budget centre-wise and releases made during the year 2020-21 in r/o. of AICRP on Linseed.

| Sl. No. | Name of centre | Scien- tists | AUC as on 31.03.2020 | Final allocation of sanctioned budget as per R.E. 2020-21 | | | | | | C.B. as on 31.03.2020 | Total releases made during the year 2020-21 | | | | | |
|----------|-----------------------------------|-----------------|-------------------------|---|---------------|----------------|----------------|-----------------|--------------|--------------------------|---|----------------|----------------|-----------------|---------|-------|
| | | | | PA | TA | RC | TSP | | TOTAL | | PA | TA | RC | TSP | | TOTAL |
| | | | | | | | Gen. | Capital | | | | | | Gen. | Capital | |
| 1 | PC Unit, IIPR, Kanpur | 0 | 31 | 0 | 501570 | 501570 | 0 | 501570 | 31 | 0 | 501570 | 0 | 501570 | 501570 | | |
| 2 | Nagpur, PDKV | 3 | 5629686 | 4102000 | 75000 | 570200 | 300000 | 5047200 | 5629686 | 4102000 | 75000 | 570200 | 300000 | 5047200 | | |
| 3 | Sagar, JNKV | 2 | 3919540 | 3160000 | 7000 | 377400 | 300000 | 3844400 | 3919540 | 3160000 | 7000 | 377400 | 300000 | 3844400 | | |
| 4 | Raipur, IGKVV | 4 | 2528154 | 5873300 | 50300 | 759900 | 521000 | 7255500 | 2528154 | 5873300 | 50300 | 759900 | 521000 | 7255500 | | |
| 5 | Palampur, HPKV | 2 | 2461657 | 3160000 | 25100 | 430300 | | 3615400 | 2461657 | 3160000 | 25100 | 430300 | | 3615400 | | |
| 6 | Kota, AU | 1 | 3762032 | 1473500 | 3500 | 207900 | | 1684900 | 3762032 | 1473500 | 3500 | 207900 | | 1684900 | | |
| 7 | Keonjhar/ Jashipur, OUAT | 2 | 4878389 | 1603800 | 25100 | 430300 | 300000 | 2359200 | 4878389 | 1603800 | 25100 | 430300 | 300000 | 2359200 | | |
| 8 | Kanpur, CSAU | 3 | 2202365 | 6555000 | 37700 | 569900 | | 7162600 | 2202365 | 6555000 | 37700 | 569900 | | 7162600 | | |
| 9 | Kanke, BAU | 2 | 5097290 | 1860000 | 25100 | 430300 | | 2315400 | 5097290 | 1860000 | 25100 | 430300 | | 2315400 | | |
| 10 | Mauranipur, Banda Agril. Unv., | 3 | 5076163 | 2165700 | 37700 | 569900 | | 2773300 | 5076163 | 2165700 | 37700 | 569900 | | 2773300 | | |
| 11 | Raichur, IAS | 3 | 2628228 | 2725700 | 37700 | 569900 | | 3333300 | 2628228 | 2725700 | 37700 | 569900 | | 3333300 | | |
| 12 | Bikramganj, BAU | 3 | 1379640 | 4100500 | 10500 | 361000 | | 4472000 | 1379640 | 4100500 | 10500 | 361000 | | 4472000 | | |
| 13 | Pune, BVDU | 1 | 1231256 | 1313500 | 12600 | 240300 | | 1566400 | 1231256 | 1313500 | 12600 | 240300 | | 1566400 | | |
| B | TOTAL (A) | 29 | 40794431 | 38093000 | 347300 | 6018870 | 1421000 | 45931170 | | 38093000 | 347300 | 6018870 | 1421000 | 45931170 | | |
| 14 | Shillongani AAU(NEH) | 2 | 227992 | 4221500 | 43800 | 456200 | 200000 | 4921500 | 227992 | 4221500 | 43800 | 456200 | 200000 | 4921500 | | |
| 15 | Medziphema, NU | 2 | 399000 | 5721500 | 43800 | 456200 | 379000 | 6600500 | 399000 | 5721500 | 43800 | 456200 | 379000 | 6600500 | | |
| | TOTAL (B) | 4 | 626992 | 9943000 | 87600 | 912400 | 579000 | 11522000 | | 9943000 | 87600 | 912400 | 579000 | 11522000 | | |
| | GRAND TOTAL (A + B) | 33 | 41421423 | 48036000 | 434900 | 6931270 | 2000000 | 57453170 | | 48036000 | 434900 | 6931270 | 2000000 | 57453170 | | |
| | | | | | | | | | NBR | | | | | 1233830 | | |
| | | | | | | | | | Total | | | | | 58687000 | | |

Kainilbada

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Finance & Accounts Officer
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ICAR-Indian Institute of Oilseeds Research
राजेंद्रनगर/राजेंद्रनगर, हैद/Hyd-30. (TS)



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**RELEASE OF GRANTS UNDER TRIBAL SUB PLAN (TSP) IN RESPECT OF AICRP ON LINSEED
FOR 2020-21**

| AICRP on Linseed | | | |
|------------------|----------------------|--|----------------|
| S.No | Centre | SAU | Total Releases |
| 1 | Raipur | Comptroller, IGKVV, Raipur | 521000 |
| 2 | Nagpur | Comptroller, PDKV, Akola | 300000 |
| 3 | Sagar | Comptroller, JNKVV | 300000 |
| 4 | Keonjhar | Comptroller, OUAT | 300000 |
| 5 | Shillongani AAU(NEH) | Comptroller, Assam Agril. Univ., Jorhat | 200000 |
| 6 | Medziphema, NU(NEH) | Dean, NU, SASRD | 379000 |
| Total: | | | 2000000 |
| 7 | Raipur (CAPITAL) | Comptroller, IGKVV, Raipur | 51000 |

| | Allocatiom | Expenditure | Balance |
|---------|------------|-------------|---------|
| Gen. | 2000000 | 2000000 | 0 |
| Capital | 51000 | 51000 | 0 |

K. Srinu
FINANCE & ACCOUNTS OFFICER
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**RELEASE OF GRANTS UNDER NEED BASED RESEARCH IN RESPECT OF AICRP ON
Linseed FOR 2020-21**

| Linseed | | | |
|---------------|-------------------|---|----------------|
| S.No | Centre | SAU | Total Releases |
| 1 | Raichur | Comptroller, UAS-R, Raichur | 150000 |
| 2 | Raipur | Comptroller, IGKVV, Raipur | 250000 |
| 3 | Bilaspur | | 40000 |
| 4 | Raichur | Comptroller, UAS-R | 100000 |
| 5 | Kanke | Comptroller, Birsa Agril. Univ., Ranchi | 250000 |
| 6 | Gurudasapur | Comptroller, PAU | 101910 |
| 7 | CoA Waraseoni | Comptroller, JNKVV, Jabalpur | 40000 |
| 8 | CoA Rewa | | 60000 |
| 9 | Tikamgarh | | 40000 |
| 10 | Dharwad | Comptroller, UAS-D | 40000 |
| 11 | Dholi | Comptroller, Bihar Agril. Univ., Patna | 40000 |
| 12 | Latur | Comptroller, VNMKVV | 52030 |
| 13 | MGCGV, Chitrakoot | Comptroller, MGCGV | 29890 |
| 14 | SHUATS, Naini | Comptroller, SHUATS | 40000 |
| Total: | | | 1233830 |

| | |
|------------------|---------|
| Total Allocation | 1233830 |
| Total Releases | 1233830 |
| Balance | 0 |

FINANCE & ACCOUNTS OFFICER

वित्त एवं लेखा अधिकारी

Finance & Accounts Officer

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