



भारतअनुप-भारतीय तिलहन अनुसंधान संस्थान ICAR-Indian Institute of Oilseeds Research



राजेंद्रनगर, हैदराबाद-500 030, तेलंगाणा राज्य, भारत
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ISO 9001:2008 Certified Institute

AICRP on SESAME & NIGER FOR THE YEAR 2020-21

As per the approval of the Competent Authority following is the final allocation of sanctioned Budget centre-wise and releases made during the year 2020-21 in r/o. AICRP on Sesame & Niger.

Sl. No.	Name of the SAUs/Agency outside ICAR	No. of Scientists	Final allocation of sanctioned budget as per R.E. 2020-21						C.B. as on 31.03.2020	total releases made during the year 2020-21																		
			PA	TA	RC	NEH	TSP	TOTAL		PA	TA	RC	NEH	TSP	TOTAL													
Scheme : 1 : Sesame																												
1	PCs Unit (S&N)	5	9700000	76900	1531600				1747618	9700000	76900	1531600				11308500								11308500				
2	Amreli, JAU	2	1312300	38400	416700				2890340	1312300	38400	416700				1767400								1767400				
3	Mandor, AU, Jodhpur	4	5295000	64100	694500				555655	5295000	64100	694500				6053600								6053600				
4	Tikamgarh, JNKVV	1	1369000	38400	416700				2738740	1369000	38400	416700				1824100								1824100				
5	Vridhachalam, TNAU	4	3217600	51300	556600				709332	3217600	51300	556600				3824500								3824500				
6	Bhubaneswar/ Dhenkanal, OUAT	3	1257400	38400	416700				2367588	1257400	38400	416700				1712500								1712500				
7	Dharwad, UAS	3	1647200	38400	416700				2087625	1647200	38400	416700				2102300								2102300				
8	Jagtial, PJTSAU, Hyd	2	1130100	25600	277800				920363	1130100	25600	277800				1433500								1433500				
9	Jalgaon, MPAU	2	1109400	25600	277800				850630	1109400	25600	277800				1412800								1412800				
10	Tirupathi, ANGRAU	2	1109400	25600	277800				-989506	1109400	25600	277800				1412800								1412800				
11	Mauranipur, Banda Agricultural University	2	4652006	25600	277800					4652006	25600	277800				4955406								4955406				
12	Kolkatta, ISAU	3	2288200	38400	416700				1566121	2288200	38400	416700				2743300								2743300				
Total : (A)			34087606	486700	5976400	0	0	0		34087606	486700	5976400	0	0	40550706									40550706				
Scheme : 2 : Niger																												
13	Chhindwara, JNKVV	1	1074900	25600	277800				1294141	1074900	25600	277800				1378300								1378300				
14	Igatpuri, MPAU	1	455800	12800	138900				1372815	455800	12800	138900				607500								607500				
15	Chintapally, ANGRAU	1	1396294	12800	138900				-328589	1396294	12800	138900				1547994								1547994				
16	Semiliguda, OUAT	1	856600	25600	277800				1844793	856600	25600	277800				1160000								1160000				
17	Vanarasi, NAU	1	455800	12800	138900				1376713	455800	12800	138900				607500								607500				
Total : (B)			4239394	89600	972300	0	0	0		4239394	89600	972300	0	0	5301294									5301294				
GRAND TOTAL (A + B)			38327000	576300	6948700	500000	2000000			38327000	576300	6948700	500000	2000000	48352000									48352000				

K. Srinivasulu
वित्त एवं लेखा अधिकारी

Finance & Accounts Officer
भारतअनुप-भारतीय तिलहन अनुसंधान संस्थान
ICAR-Indian Institute of Oilseeds Research
राजेंद्रनगर/Rajendranagar, हैद/Hyd-30.(TS)



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**RELEASE OF GRANTS UNDER TRIBAL SUB PLAN (TSP) IN RESPECT OF AICRP ON
SESAME & NIGER FOR 2020-21**

AICRP on SESAME & NIGER			
S.No	Centre	SAU	Total Releases
1	Chindwara	Comptroller, JNKVV	100000
2	Vridhachalam	Comptroller, TNAU	329000
3	Mandor	Comptroller, Agril. Univ.	50000
4	Igatpuri	Comptroller, MPKV	50000
5	Mandor (Ses)	Comptroller, Agri. Univ., Jodhpur	100000
6	Vridhachalam (Ses)	Comptroller, TNAU	300000
7	Semiliguda (Nig)	Comptroller, OUAT	250000
8	Dhenkanal (Ses)		
9	Kondempudi (Ses)	Comptroller, ANGRAU	500000
10	Jalgaon (Ses)	Comptroller, MPKV	250000
11	Igatpuri (Nig)		
12	Vanarasi (Nig)	Comptroller, NAU	71000
Total:			2000000

Total Allocation	2000000
Total Releases	2000000
Balance	0


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RELEASE OF GRANTS UNDER
NEH of AICRP on Sesame & Niger
For the year 2020-21

NEH on S & N			
S.No	Centre	SAU	Total Releases
1	PC Unit	Comptroller, JNKVV	132000
2	Medziphema, NU(NEH)	Dean, NU, SASRD	368000
Total:			500000

Total Allocation	500000
Total Releases	500000
Balance	0

K. Srinivas
FINANCE & ACCOUNTS OFFICER
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