



भारतीय  
ICAR

# भाकृअनुप- भारतीय तिलहन अनुसंधान संस्थान ICAR-Indian Institute of Oilseeds Research

राजेंद्रनगर, हैदराबाद-500 030, तेलंगाना राज्य, भारत  
Rajendranagar, Hyderabad-500 030, Telangana State, India  
Fax: + 91-040-24017969 Web: <http://www.icar-iior.org.in>  
ISO 9001:2008 Certified Institute

**AICRP ON LINSEED 2020 - 21**



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I am directed to convey the approval of the competent authority for the allocation Budget as per BE 2020-21 and also the release of funds accordingly based on the remittances received from ICAR, N.Delhi as against sanctioned Budget for the year 2020-21. The centrewise allocation of Budget (Subject to change as per R.E. 2020-21) as well as releases were given below.

Sl. No.	CENTRE	Postions sanctioned	Allocation as per BE 2020-21						Opening balance as on 01.04.20	1st release (on cash basis) upto May, 2020-21				
			PA	TA	R.C	NRC	TSP (Gen)	TSP (Cap)		TOTAL	PA	TA	R.C	TOTAL
1	IIPR, Kanpur	0		575000	900000				0	0	80500	126000		206500
2	Nagpur, PDKV	3	3942000	75000	600000			4617000	893100	10500	84000		987600	
3	Sagar, JNKV	2	2627000	50000	500000			3177000	596300	7000	70000		673300	
4	Rajpur, IGKVV	4	5254000	100000	800000			6154000	1192700	14000	112000		1318700	
5	Palampur, HPKV	2	2627000	50000	500000			3177000	596300	7000	70000		673300	
6	Kota, AU	1	1313500	25000	300000			1638500	298200	3500	42000		343700	
7	Keonjhar, OUAT	2	2627000	50000	500000			3177000	596300	7000	70000		673300	
8	Kanpur, CSAUA&T	3	3940500	75000	600000			4615500	894500	10500	84000		989000	
9	Kanke, BAV	2	2627000	50000	500000			3177000	596300	7000	70000		673300	
10	Mauranipur, BUA&T	3	3940500	75000	600000			4615500	894500	10500	84000		989000	
11	Raichur, UAS	3	3940500	75000	600000			4615500	894500	10500	84000		989000	
12	Bikramganj, BAV	3	3940500	75000	600000			4615500	894500	10500	84000		989000	
13	Pune, BVDU	1	1313500	25000	300000			1638500	298200	3500	42000		343700	
<b>TOTAL (A)</b>			<b>38093000</b>	<b>1300000</b>	<b>7300000</b>	<b>0</b>	<b>0</b>	<b>46693000</b>	<b>8645400</b>	<b>182000</b>	<b>1022000</b>		<b>9849400</b>	
<b>B</b>														
14	Shillongani AAU(NEH)	2	3221500	60000	440000			3721500	731300	8400	61600		801300	
15	Medziphema, NU(NEH)	2	3221500	60000	440000			3721500	731300	8400	61600		801300	
<b>TOTAL (B)</b>			<b>6443000</b>	<b>120000</b>	<b>880000</b>	<b>0</b>	<b>0</b>	<b>7443000</b>	<b>1462600</b>	<b>16800</b>	<b>123200</b>		<b>1602600</b>	
<b>GRAND TOTAL (A + B)</b>			<b>44536000</b>	<b>1420000</b>	<b>8180000</b>	<b>0</b>	<b>0</b>	<b>54136000</b>	<b>10108000</b>	<b>198800</b>	<b>1145200</b>		<b>11452000</b>	
								<b>TSP (Gen)</b>					<b>2000000</b>	
								<b>TSP (Cap)</b>					<b>360000</b>	
								<b>G.TOTAL</b>					<b>56496000</b>	

*15/5/2021*

वित्त एवं लेखा अधिकारी

**FINANCE & ACCOUNTS OFFICER**

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